

**CITY OF ARCATA  
SPECIAL CITY COUNCIL MEETING  
BUDGET STUDY SESSION  
2 OF 2**

COUNCIL CHAMBER  
736 F Street, Arcata

MAY 16, 2017  
Tuesday, 1:00 PM

**AGENDA**

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Special accommodations for the disabled who attend City meetings can be made in advance by contacting the City Clerk at 822-5953. Assistive listening devices are available.

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Pursuant to Government Code section 54957.5, all writings or documents relating to any item on this agenda which have been provided to a majority of the City Council, including those received less than 72 hours prior to the City Council meeting, will be made available for public inspection in the agenda binder located on the counter in the lobby at Arcata City Hall, 736 F Street, during normal business hours, and on the City's website at [www.cityofarcata.org](http://www.cityofarcata.org).

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PLEASE NOTE: Speakers wishing to distribute materials to the City Council at the meeting are requested to provide 10 copies to the City Clerk.

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**I. CALL TO ORDER**

**II. CONTINUED REVIEW OF DEPARTMENTAL BUDGETS FOR FISCAL YEAR 2017/18, AS FOLLOWS:**

<u>Department</u>	<u>Fund</u>	<u>Activity</u>	<u>Activity Description</u>
Engineering	101	31	Building Regulation
	101	41	Engineering
	663	91	A&MRTS
	663	92	Dial-a-Ride
	663	93	Greyhound
ES—Streets & Utilities	101	45	Street—Measure G Projects
	101	61	Corporation Yard
	207	45	Streets
	207	48	Alternative Transportation
	209	55	Traffic Control
	661	63	Water—System Maintenance
	661	64	Water—Treatment & Distribution
	662	65	Wastewater—Collection
662	67	Wastewater—Treatment	

<u>Department</u>	<u>Fund</u>	<u>Activity</u>	<u>Activity Description</u>
ES—Streets & Utilities (cont'd)	666	51	Stormwater—Drainage
	666	52	Stormwater—Creeks Maintenance
	771	57	Central Garage
ES—Community Services	101	70	Energy
	101	79	GIS
	101	81	Parks
	101	85	Buildings
	101	89	Recreation
	205	87	Forest
	664	73	Solid Waste

Attachment: 2017/2018 Proposed City of Arcata Budget and 2017/2018 Capital Improvement Program.

**III. PUBLIC INPUT**

**IV. ADJOURNMENT**