

**CITY OF ARCATA
SPECIAL CITY COUNCIL MEETING
BUDGET STUDY SESSION
1 OF 2**

COUNCIL CHAMBER
736 F Street, Arcata

MAY 15, 2017
Monday, 9:00 AM

AGENDA

Special accommodations for the disabled who attend City meetings can be made in advance by contacting the City Clerk at 822-5953. Assistive listening devices are available.

Pursuant to Government Code section 54957.5, all writings or documents relating to any item on this agenda which have been provided to a majority of the City Council, including those received less than 72 hours prior to the City Council meeting, will be made available for public inspection in the agenda binder located on the counter in the lobby at Arcata City Hall, 736 F Street, during normal business hours, and on the City's website at www.cityofarcata.org.

PLEASE NOTE: Speakers wishing to distribute materials to the City Council at the meeting are requested to provide 10 copies to the City Clerk.

- I. CALL TO ORDER**

- II. OVERVIEW OF CITY BUDGET BY FINANCE DIRECTOR**

- III. REVIEW OF PROPOSED DEPARTMENTAL BUDGET FOR FISCAL YEAR 2017/2018 AS FOLLOWS:**

<u>Department</u>	<u>Fund</u>	<u>Activity</u>	<u>Activity Description</u>
Police	101	21	Police
	101	23	Parking
	101	25	Animal Control
Community Development	101	11	Planning
	212	11	Foodworks
	211	13	CDBG Grant
	250-259	14	Revolving Loan Funds
	880-881	12/35	Successor Agency
	884	12	Housing Successor

<u>Department</u>	<u>Fund</u>	<u>Activity</u>	<u>Activity Description</u>
City Manager	101	01	City Council
	101	03	City Manager
	101	05	City Clerk
	101	09	City Attorney
	101	15	Personnel
	101	17	Insurance
	101	77	Communications
	775	71	IT Services
Finance	101	7	Finance

Attachment: 2017/2018 Proposed City of Arcata Budget and 2017/2018 Capital Improvement Program.

IV. PUBLIC INPUT

V. ADJOURNMENT